

## Message Text

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TO SECSTATE WASHDC 9893

UNCLAS OECD PARIS 33532

EO 11652 N/A

TAGS AORG AFIN OECD

SUBJECT OECD 1976 PROGRAM OF WORK AND BUDGET

REF A OECD PARIS 32554, B STATE 297077

1. 1976 OECD BUDGET APPROVED BY COUNCIL ALONG LINES REFTELS.

2. SUMMARY TABLES FOR APPROVED 1976 BUDGET:

### PART I

A. APPROPRIATIONS	212,584,700 FRS
CREDITS	20,946,500 FRS
ASSESSMENT	191,638,200 FRS

B. ABOVE FIGURES FOR PART I INCLUDE RETENTION OF FISHERIES AND TOURS IN PART I BUDGET WITH RESULT IN CREASE OF 936,300 FRS IN PART I APPROPRIATIONS AND DECREASE IN CREDITS OF 643,300 FRS SINCE OVERHEAD CHARGES APPLICABLE ONLY TO PART II ACTIVITIES.

### PART II ACTIVITIES

#### DEVELOPMENT CENTER

APPROPRIATIONS	15,381,500 FRS
CREDITS	272,000 FRS

ASSESSMENT	15,109,500 FRS
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### B. CENTER FOR EDUCATIONAL RESEARCH AND INNOVATION

APPROPRIATIONS	6,781,900 FRS
CREDITS	183,000 FRS
GRANTS, ESTIMATE	1,598,900 FRS

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ASSESSMENT	5,000,000 FRS
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C. ROAD RESEARCH

APPROPRIATIONS	2,579,500 FRS
CREDITS	190,000 FRS
ASSESSMENT	2,389,500 FRS

D. INTERNATIONAL ENERGY AGENCY

APPROPRIATIONS	28,016,700 FRS
PART I CONTRIBUTION	4,712,400 FRS
CREDITS	200,000 FRS
1975 SURPLUS	2,554,000 FRS
ASSESSMENT	19,549,800 FRS

E. OECD FINANCIAL SUPPORT FUND

TOKEN ENTRY PENDING ESTABLISHMENT OF 3 POSTS  
(FINANCED FROM FUND INCOME) DURING CY 1976)

F. FUTURE DEVELOPEMTN OF ADVANCED INDUSTRIAL  
SOCIETIES IN HARMONY WITH THAT OF DEVELOPING  
COUNTRIES (US CONTRIBUTION LEVEL OF 25 PERCENT)

APPROPRIATIONS	3,873,000 FRS
ASSESSMENT	3,873,000 FRS

G. NUCLEAR ENERGY AGENCY (EXCLUDING NEUTRON DATA  
COMPILATION CENTER AND COMPUTER PROGRAM LIBRARY)

APPROPRIATIONS	11,403,100 FRS
CREDITS	70,000 FRS
ASSESSMENT	11,33,100 FRS

APPROPRIATION AND ASSESSMENT BUDGET FOR

NINE MONTHS	8,499,825 FRS
US ASSESSMENT REQUIREMENT WITH EFFECT FROM APRIL 1, 1976	2,124,956 FRS

3. TOTAL APPROPRIATIONS 273,004,225 FRS

TOTAL ASSESSMENTS 246,059,825 FRS

US SHARE 61,514,956 FRS

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## Message Attributes

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